

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,129.57	\$1,183,727.00	4	48,329.72	\$1,247,811.75	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,000.00	\$269.87	5	3,474.00	\$7,288.35	12	\$0.00	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$1,615.00	7	0.00	\$4,417.10	18	\$0.00	0.00%
A2c - Residential Retail	-7,464.44	\$16,417.50	7	-5,318.64	\$80,799.07	32	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,847.73	2	0.00	\$4,900.69	2	\$0.00	0.00%
Res Subtotal	10,665.14	\$1,206,877.10	25.00	46,485.09	\$1,345,216.96	75	\$0.00	
Res % of Total	93.82%	97.53%	86.21%	120.34%	96.74%	92.59%	0.00%	
B1a - Income Eligible Coordinated Delivery	140.00	\$2,527.08	3	140.00	\$2,527.08	3	\$0.00	0.00%
IE Subtotal	140.00	\$2,527.08	3.00	140.00	\$2,527.08	3	\$0.00	
IE % of Total	1.23%	0.20%	10.34%	0.36%	0.18%	3.70%	0.00%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	562.00	\$28,014.21	1	562.00	\$28,014.21	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-8,558.01	\$14,827.29	2	\$0.00	0.00%
C&I Subtotal	562.00	\$28,014.21	1.00	-7,996.01	\$42,841.50	3	\$0.00	
C&I % of Total	4.94%	2.26%	3.45%	-20.70%	3.08%	3.70%	0.00%	
Total	11,367.14	\$1,237,418.39	29	38,629.08	\$1,390,585.54	81	\$0.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.